Додаток

до рішення Броварської міської ради

від 16.08.2018 р. № 1018-44-07

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ІV. Фінансування програми. Показники.   |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | |  | | | | | | |  | тис.грн. | |  |  |  | | Видатки | | | | | | | 2018 | | |  |  |  | |  | | | | | | | Разом | в тому числі: | |  |  |  | |  | | | | | | |  | Заг.  фонд | Спец. фонд |  |  |  | | 1 | | | | | | | 2 | 3 | 4 |  |  |  | | Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | | | | | | | **300,0** |  | **300,0** |  |  |  | | *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* | | | | | | | | | |  |  |  | | Заходи: | | | | | | | **0,0** |  | **0,0** |  |  |  | | **2.** Капітальний ремонт відмостки та цоколя | | | | | | | **-100,0** |  | -100,0 |  |  |  | | *показники* : | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 38,8 |  |  |  |  |  | | **3.** Капітальний ремонт парканів | | | | | | | **-400,0** |  | -400,0 |  |  |  | | показники : | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 10,0 |  |  |  |  |  | | **8.** Капітальний ремонт харчоблоку | | | | | | | **-80,0** |  | -80,0 |  |  |  | | *показники* : | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 100,0 |  |  |  |  |  | | **9.**Капітальний ремонт дахів з утепленням | | | | | | | **760,0** |  | 760,0 |  |  |  | | *показники* : | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 50,0 |  |  |  |  |  | | **48.**Капітальний ремонт актової зали | | | | | | | **-500,0** |  | -500,0 |  |  |  | | *показники*: | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 100,0 |  |  |  |  |  | | **59.** Капітальний ремонт системи розподілу електроживлення | | | | | | | **-100,0** |  | -100,0 |  |  |  | | *показники*: | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 30,0 |  |  |  |  |  | | **66.** Капітальний ремонт фасаду з утепленням | | | | | | | **20,0** |  | 20,0 |  |  |  | | *показники*: | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 420,0 |  |  |  |  |  | | **59.**Капітальний ремонт вузла вводу теплопостачання з установкою пристрою оптимізації теплоспоживання в підвальному приміщенні | | | | | | | **300,0** |  | 300,0 |  |  |  | | показники: | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 15,005 |  |  |  |  |  | | **69.** Капітальний ремонт підлоги спортивного залу | | | | | | | **400,0** |  | 400,0 |  |  |  | | показники: | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | 10,0 |  |  |  |  |  | |  | |  | |  | | |  | |  | |  | | |  | |  | |  | | |  | |  | |  | | |  | | | | | | | |  |  |  |  |  | |

Міський голова І.В.Сапожко