Додаток

до рішення Броварської

міської ради

від 10.05.2018 р.№ 921-40-07

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| ІV. Фінансування програми. Показники.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  | |  | | | |  | | | | | | | |  | тис.грн. | |  |  |  | | Видатки | | | | | | | | 2018 | | |  |  |  | |  | | | | | | | | Разом | в тому числі: | |  |  |  | |  | | | | | | | |  | Заг.  фонд | Спец. фонд |  |  |  | | 1 | | | | | | | | 2 | 3 | 4 |  |  |  | | Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | | | | | | | | **6 058,208** |  | 6 058,208 |  |  |  | | *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* | | | | | | | | | | |  |  |  | | Заходи: | | | | | | | | **6 058,208** |  | **6 058,208** |  |  |  | | **4.** Капітальний ремонт асфальтового покриття | | | | | | | | **700,0** |  | 700,0 |  |  |  | | показники : | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 30,0 |  |  |  |  |  | | **6.** Капітальний ремонт вбиралень, сантехніки | | | | | | | | **1 396,0** |  | 1 396,0 |  |  |  | | показники : | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 100,0 |  |  |  |  |  | | **8.** Капітальний ремонт харчоблоку | | | | | | | | **2 000,0** |  | 2 000,0 |  |  |  | | показники : | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 100,0 |  |  |  |  |  | | **9.** Капітальний ремонт дахів з утепленням | | | | | | | | **130,0** |  | 130,0 |  |  |  | | показники : | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 4 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 150,0 |  |  |  |  |  | | **56.**Капітальний ремонт по заміні водозливних труб та жолобів | | | | | | | | **-350,0** |  | -350,0 |  |  |  | | показники: | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 30,0 |  |  |  |  |  | | **66.**Капітальний ремонт коридорів | | | | | | | | **1 184,023** |  | 1 184,023 |  |  |  | | показники: | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 50,0 |  |  |  |  |  | | **67.** Капітальний ремонт сходових клітин | | | | | | | | **998,185** |  | 998,185 |  |  |  | | показники: | | | | | | | |  |  |  |  |  |  | | кількість закладів | | | | | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | | | | | 20,0 |  |  |  |  |  | | Міський голова І.В. Сапожко | | | | | | | | |  |  |  |  |  | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |  | |  | |  |  | | |