Додаток

до рішення Броварської

міської ради

від 10.05.2018 р.№ 921-40-07

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| ІV. Фінансування програми. Показники.

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|  |  |  тис.грн. |  |  |  |
| Видатки | 2018 |  |  |  |
|   | Разом | в тому числі: |  |  |  |
|   |   | Заг. фонд | Спец. фонд |  |  |  |
| 1 | 2 | 3 | 4 |  |  |  |
| Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | **6 058,208** |  | 6 058,208 |  |  |  |
| *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* |  |  |  |
| Заходи: | **6 058,208** |  | **6 058,208** |  |  |  |
| **4.** Капітальний ремонт асфальтового покриття | **700,0** |  | 700,0 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 30,0 |  |  |  |  |  |
| **6.** Капітальний ремонт вбиралень, сантехніки  | **1 396,0** |  | 1 396,0 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 3 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 100,0 |  |  |  |  |  |
| **8.** Капітальний ремонт харчоблоку | **2 000,0** |  | 2 000,0 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 3 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 100,0 |  |  |  |  |  |
| **9.** Капітальний ремонт дахів з утепленням | **130,0** |  | 130,0 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 4 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 150,0 |  |  |  |  |  |
| **56.**Капітальний ремонт по заміні водозливних труб та жолобів  | **-350,0** |  | -350,0 |  |  |  |
|  показники: |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 30,0 |  |  |  |  |  |
| **66.**Капітальний ремонт коридорів | **1 184,023** |  | 1 184,023 |  |  |  |
|  показники: |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 50,0 |  |  |  |  |  |
| **67.** Капітальний ремонт сходових клітин | **998,185** |  | 998,185 |  |  |  |
|  показники: |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації, тис. грн. | 20,0 |  |  |  |  |  |
|    Міський голова І.В. Сапожко |  |  |  |  |  |
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