Додаток

до рішення Броварської міської ради

від 15.02.2018 р. № 837-38-07

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ІV. Фінансування програми. Показники.   |  |  |  | | --- | --- | --- | |  |  |  | |  | | | |  | тис.грн. | |  |  |  | | Видатки | | | | 2018 | | |  |  |  | |  | | | | Разом | в тому числі: | |  |  |  | |  | | | |  | Заг.  фонд | Спец. фонд |  |  |  | | 1 | | | | 2 | 3 | 4 |  |  |  | | Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | | | | **18 881,2** |  | **18 881,2** |  |  |  | | *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* | | | | | | |  |  |  | | Заходи: | | | | **16 581,2** |  | **16 581,2** |  |  |  | | **2.** Капітальний ремонт відмостки та цоколя | | | | **2 802,2** |  | 2 802,2 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 38,8 |  |  |  |  |  | | **4.** Капітальний ремонт асфальтового покриття | | | | **200,0** |  | 200,0 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 10,0 |  |  |  |  |  | | **6.** Капітальний ремонт вбиралень, сантехніки | | | | **2 065,8** |  | 2 065,8 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 100,0 |  |  |  |  |  | | **8.** Капітальний ремонт харчоблоку | | | | **450,0** |  | 450,0 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 100,0 |  |  |  |  |  | | **9.** Капітальний ремонт дахів з утепленням | | | | **4 100,0** |  | 4 100,0 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 50,0 |  |  |  |  |  | | **12.** Капітальний ремонт захисної споруди ЗОШ №2 | | | | **9,9** |  | **9,9** |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 9,9 |  |  |  |  |  | | **16.** Капітальний ремонт освітлення на території школи | | | | **360,0** |  | 360,0 |  |  |  | | *показники* : | | | |  |  |  |  |  |  | | кількість закладів | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 80,0 |  |  |  |  |  | | **38.** Капітальний ремонт електрощитових СШ № 5 | | | | **310,0** |  | 310,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 10,0 |  |  |  |  |  | | **39.** Капітальний ремонт сантехники СШ №5 | | | | **494,0** |  | 494,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 10,0 |  |  |  |  |  | | **48.** Капітальний ремонт актової зали | | | | **650,0** |  | 650,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 100,0 |  |  |  |  |  | | **50.** Капітальний ремонт системи вентиляції спортивної зали СШ № 5 | | | | **852,4** |  | 852,4 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | вартість проектно-кошторисної документації, тис.грн. | | | | 50,0 |  |  |  |  |  | | **56.** Капітальний ремонт по заміні водозливних труб та жолобів | | | | **320,0** |  | 320,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 30,0 |  |  |  |  |  | | **58.** Капітальний ремонт системи каналізації у підвалі | | | | **1 360,0** |  | 1 360,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 90,0 |  |  |  |  |  | | **60.** Капітальний ремонт витяжної системи у вбиральнях | | | | **270,0** |  | 270,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 30,0 |  |  |  |  |  | | **66.** Капітальний ремонт фасаду з утепленням | | | | **2 336,9** |  | 2 336,9 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 3 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 400,0 |  |  |  |  |  | | *Завдання 6. Відновлення навчально-методичного та матеріально-технічного забезпечення для викладання предметів «Фізична культура» та «Захист Вітчизни»* | | | | | | |  |  |  | | Заходи: | | | | **2 300,0** |  | 2 300,0 |  |  |  | | 1. Капітальний ремонт спортивного залу | | | | **2 300,0** |  | 2 300,0 |  |  |  | | *показники*: | | | |  |  |  |  |  |  | | кількість закладів | | | | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації, тис. грн. | | | | 100,0 |  |  |  |  |  | |  | | | | |  |  |  |  |  | |

Секретар міської ради П.І.Бабич