Додаток

до рішення Броварської міської ради

від 27.09.2018р. № 1072-45-07

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ІV. Фінансування програми. Показники.

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| --- | --- | --- | --- | --- | --- |
|  |  | тис.грн. |  |  |  |
| Видатки | 2018 |  |  |  |
|   | Разом | в тому числі: |  |  |  |
|   |   | Заг. фонд | Спец. фонд |  |  |  |
| 1 | 2 | 3 | 4 |  |  |  |
| Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | **700,0** |  | **700,0** |  |  |  |
| *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* |  |  |  |
| Заходи: | **0,0** |  | **0,0** |  |  |  |
| **6.** Капітальний ремонт вбиралень , санехніки | **-11,823** |  | -11,823 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів |  |  |  |  |  |  |
| вартість проектно-кошторисної документації |  |  |  |  |  |  |
| **9.** Капітальний ремонт дахів | **876,23** |  | 876,23 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 4 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 100,0 |  |  |  |  |  |
| **10.** Капітальний ремонт майстерень | **200,0** |  | 200,0 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 20,0 |  |  |  |  |  |
| **16.** Капітальний ремонт освітлення на території школи | **-370,0** |  | -370,0 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 2 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 60,0 |  |  |  |  |  |
| **20.** Забезпечення комп’ютерами навчальні кабінети | **107,756** |  | 107,756 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| кількість одиниць техніки | 5 |  |  |  |  |  |
| **29.**Придбання устаткування у харчоблоки | **423,607** |  | 423,607 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 3 |  |  |  |  |  |
| відсоток оснащеності харчоблоків | 85,0 |  |  |  |  |  |
| **48.** Капітальний ремонт актової зали | **-450,0** |  | -450,0 |  |  |  |
| *показники* :  | 1 |  |  |  |  |  |
| кількість закладів | 50,0 |  |  |  |  |  |
| вартість проектно-кошторисної документації |  |  |  |  |  |  |
| **53.**Придбання документ-камер | **-16,439** |  | -16,439 |  |  |  |
| показники :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| **65.** Придбання обладнання для 1-х класів | **-581,007** |  | -581,007 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 2 |  |  |  |  |  |
| кількість одиниць техніки | 2 |  |  |  |  |  |
| **67.** Капітальний ремонт коридорів | **-74,125** |  | -74,125 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 50,0 |  |  |  |  |  |
| **68.**Капітальний ремонт сходових клітин | **-21,808** |  | -21,808 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 50,0 |  |  |  |  |  |
| **69.** Капітальний ремонт підлоги спортивного залу | **160,0** |  | 160,0 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 30,0 |  |  |  |  |  |
| **70.**Придбання для кабінетів природничо-математичного профілю  | **16,439** |  | 16,439 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| кількість одиниць обладнання  | 1 |  |  |  |  |  |
| **71.** Придбання кондиціонерів | **23,77** |  | 23,77 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| **72.** Придбання пароконвектоматів | **157,4** |  | 157,4 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| **73.** Капітальний ремонт витяжної системи майстерень | **260,0** |  | 260,0 |  |  |  |
| *показники* :  |  |  |  |  |  |  |
| кількість закладів | 1 |  |  |  |  |  |
| вартість проектно-кошторисної документації | 30,0 |  |  |  |  |  |
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Міський голова І.В.Сапожко