Додаток

до рішення Броварської міської ради

від 27.09.2018р. № 1072-45-07

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ІV. Фінансування програми. Показники.   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | тис.грн. | |  |  |  | | Видатки | 2018 | | |  |  |  | |  | Разом | в тому числі: | |  |  |  | |  |  | Заг.  фонд | Спец. фонд |  |  |  | | 1 | 2 | 3 | 4 |  |  |  | | Міська програма «Загальна середня освіта» на 2015-2018 р.р., затверджена рішенням Броварської міської ради від 25.12.2014 № 1364-50-06 | **700,0** |  | **700,0** |  |  |  | | *Завдання 3. Привести стан навчальних приміщень у відповідність до санітарно-гігієнічних, пожежних вимог та безпеки життєдіяльності* | | | |  |  |  | | Заходи: | **0,0** |  | **0,0** |  |  |  | | **6.** Капітальний ремонт вбиралень , санехніки | **-11,823** |  | -11,823 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів |  |  |  |  |  |  | | вартість проектно-кошторисної документації |  |  |  |  |  |  | | **9.** Капітальний ремонт дахів | **876,23** |  | 876,23 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 4 |  |  |  |  |  | | вартість проектно-кошторисної документації | 100,0 |  |  |  |  |  | | **10.** Капітальний ремонт майстерень | **200,0** |  | 200,0 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації | 20,0 |  |  |  |  |  | | **16.** Капітальний ремонт освітлення на території школи | **-370,0** |  | -370,0 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 2 |  |  |  |  |  | | вартість проектно-кошторисної документації | 60,0 |  |  |  |  |  | | **20.** Забезпечення комп’ютерами навчальні кабінети | **107,756** |  | 107,756 |  |  |  | | показники : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | кількість одиниць техніки | 5 |  |  |  |  |  | | **29.**Придбання устаткування у харчоблоки | **423,607** |  | 423,607 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 3 |  |  |  |  |  | | відсоток оснащеності харчоблоків | 85,0 |  |  |  |  |  | | **48.** Капітальний ремонт актової зали | **-450,0** |  | -450,0 |  |  |  | | *показники* : | 1 |  |  |  |  |  | | кількість закладів | 50,0 |  |  |  |  |  | | вартість проектно-кошторисної документації |  |  |  |  |  |  | | **53.**Придбання документ-камер | **-16,439** |  | -16,439 |  |  |  | | показники : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | **65.** Придбання обладнання для 1-х класів | **-581,007** |  | -581,007 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 2 |  |  |  |  |  | | кількість одиниць техніки | 2 |  |  |  |  |  | | **67.** Капітальний ремонт коридорів | **-74,125** |  | -74,125 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації | 50,0 |  |  |  |  |  | | **68.**Капітальний ремонт сходових клітин | **-21,808** |  | -21,808 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації | 50,0 |  |  |  |  |  | | **69.** Капітальний ремонт підлоги спортивного залу | **160,0** |  | 160,0 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації | 30,0 |  |  |  |  |  | | **70.**Придбання для кабінетів природничо-математичного профілю | **16,439** |  | 16,439 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | кількість одиниць обладнання | 1 |  |  |  |  |  | | **71.** Придбання кондиціонерів | **23,77** |  | 23,77 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | **72.** Придбання пароконвектоматів | **157,4** |  | 157,4 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | **73.** Капітальний ремонт витяжної системи майстерень | **260,0** |  | 260,0 |  |  |  | | *показники* : |  |  |  |  |  |  | | кількість закладів | 1 |  |  |  |  |  | | вартість проектно-кошторисної документації | 30,0 |  |  |  |  |  | |  | |  |  |  |  |  | |

Міський голова І.В.Сапожко